



PUBLIC WORKSHOP

Idaho Power Company General Rate Case Case No. IPC-E-25-16

IDAHO PUBLIC UTILITIES COMMISSION September 26, 2025





Introductions

Adam Rush

Public Information Officer

Joe Terry

Auditor III

Jolene Bossard

Utilities Compliance Investigator

Jason Talford

Program Manager

Workshop Participation



If participating online using your computer:

- To open chat in Webex, please select this icon on the lower right side of the Webex screen
- Type questions in the chat box
 - Please use the "Everyone" option when using chat to ensure your message will be seen
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 - This will signal to me that you would like to be unmuted, and I will send you an unmute invite
 - You will then be able to unmute your audio

Workshop Participation

If calling in using your phone:

- Use *3 to raise your hand if you want to talk
- You will be sent an invite to unmute, when you receive it, press *6 to unmute
 - When you are un-muted, you will hear a confirmation indicating that it has been done

This PowerPoint presentation is available on the IPUC's homepage: puc.idaho.gov





Public Workshop Purpose & PUC Background

Joe Terry Auditor III

Purpose of Public Workshop

Informational session to:

- Present Idaho Power's application.
- Explain Staff's role in this case.
- Provide customers an opportunity to meet Commission Staff.
- Allow questions of Staff and describe how to submit written public comments.

This Public Workshop is not part of the official case record.

What is the IPUC?



- Established in 1913. Idaho Code Sections 61, 62, and 63.
- The Commission regulates Idaho's investor-owned utilities, ensuring adequate service and reasonable rates.
- The Commission is made up of three commissioners appointed by the Governor. The Commissioners make the decisions in each case.
- Commission Staff is made up of Auditors, Consumer Compliance Investigators, Engineers, & Technical Analysts.
- Commission Staff is conducting this workshop. Staff is one of the parties in the rate case providing comments to the Commissioners.

State Law Requirements

State law requires that the Commission:

- Consider the evidence that is on the record, which includes the Company's Application, testimony from Staff & Parties, and customers' written comments or oral testimony at customer hearings.
- Meet the statutory public interest standard that ensures customers have adequate, safe, and reliable service at just and reasonable rates.

Important Points to Consider:

- It is not in the public interest to have a utility that cannot adequately serve all the customers in its assigned territory now and in the future.
- All Commission decisions must withstand Idaho Supreme Court appeals from either utility or customer groups.

Requirements of Investor-Owned Utilities

- Serve every customer in Its assigned territory.
 - Customers do not have a choice of a different utility company.
- In exchange for their guarantee to provide adequate, safe, and reliable service, the state must provide utilities the opportunity to:
 - Recover prudently incurred expenses necessary to serve customers; and,
 - Earn a reasonable rate of return on their investment.





Case Schedule

Schedule

Event	Date/Time	Location
Case Filed	May 30, 2025	
Virtual Public Workshop	September 26, 2025 @ 6:00 -9:00 PM (MST)	
Staff & Intervenor Testimony	October 17, 2025	
Company Rebuttal Testimony	November 14, 2025	
Written Public Comments	Until November 20, 2025	
Public Customer Hearing	October 27, 2025 @4:30 – 7:30 PM (MST)	Twin Falls, ID
Public Customer Hearing	November 20, 2025 @ 4:30-7:30 PM (MST)	Boise, ID
Technical Hearing	12/2/25 - 12/5/25 @ 9:00 AM-5:00 PM (MST)	Boise, ID
Close of Case	Final Order	





Application, Case Drivers & Revenue Requirement

Application

- Filed May 30, 2025
 - Effective Date: January 1, 2026
- Idaho Power's Request
 - Increase in Revenues of \$199.1 Million or 13.09%
 - Depreciation & Interest Tracking Mechanism

^{*}Please note that this is the request by the Company. Actual rate changes are yet to be approved by the Commission

Rate Case Drivers

- Capital Investments
 - Approx. \$942 Million in 2025
 - Power Generation
 - Transmission
 - Distribution
- Hells Canyon Relicensing (IPC-E-25-13)
- Salary Increases

^{*}This is not an exhaustive list of all factors the Company for the requested increase in rates.

Revenue Requirement

- The amount a Regulated Utility Must Collect to recover all prudently incurred expenses:
 - Operating Expenses
 - Labor
 - Taxes
 - Power Costs
 - Depreciation
- Return On Rate Base (Capital Expenditures)
 - Cost of Debt
 - Return on Equity (Shareholder Supplied Capital)





Review Process & Final Order

Review Process

PUC Staff:

- Examine Each Request Made By The Company
 - Application
 - Testimony
 - Exhibits
 - Workpapers
 - Production Requests
 - On-Site Audits
 - Company Processes
 - Document Review

Final Order

- Staff & Other Parties:
 - May Recommend Changes in Testimony
 - Company Can Respond with Rebuttal Testimony
- Final Order
 - The Commissioners Examine All Evidence, Provided by:
 - The Company
 - Staff & Other Parties
 - Customers
 - Issuance of a Final Order
 - Establishes Rates & Effective Dates of the Rates





Rate Proposal

Jason Talford Program Manager

Rate Structure Overview

- Company's Revenue Requirement for Residential
 Customers is recovered through two types of charges:
 - Service Charge
 - Fixed amount on each monthly bill (\$/month)
 - Charge is before using any electricity
 - Energy Charge
 - Amount based on amount of consumption (\$/kWh)

Proposed Service Charge Increase

 Increase service charge to \$25 for Residential Schedules 1, 3, 5, and 6

 Increase service charge to \$30 for Small General Service Schedules 7 and 8

Proposed Residential Schedule 1 Rates

	Current Charge	Proposed Charge
Service Charge	\$15	\$25
Energy Charge: 0-800 kWh	\$0.1018	\$0.1257
Energy Charge: 801-2000 kWh	\$0.1224	\$0.1379
Energy Charge: over 2000 kWh	\$0.1454	\$0.1516

Proposed Total Bill Impact

Customer Class	Current	Proposed	Increase
Residential Schedule 1 (900 kWh avg.)	\$103.30	\$123.19	\$19.89
Time-of-Use Schedule 5 (1,500 kWh avg.)	\$171.78	\$201.36	\$29.58

^{*}Total bill impact are dependent on actual kWh used and may be higher or lower than indicated on this chart

Proposed Rate Increase by Class

Customer Classes	Proposed 2026 Rate Increase
Residential – Schedules 1, 3, 5, and 6	17.02%
Small General Service – Schedules 7 and 8	17.02%
Large General Service – Schedule 9s	7.19%
Large Power Service – Schedule 19	9.97%
Irrigation – Schedule 24	17.02%
Special Contracts – Schedules 26, 29, 30, 32, 33, & 34	4.69%
Overall	13.09%





Consumer Assistance

Jolene Bossard
Utilities Compliance Investigator

Consumer Assistance

- Utility Compliance Investigators assist customers to resolve issues and/or disputes with the Company.
- Investigators monitor compliance with laws, Commission rules, and the Company tariff.
- Represent consumer interests when staff is developing a position in a case
- In a rate case, investigators review issues from previous cases, review previous complaints, review submitted comments from customers, and investigate consumer issues raised in the case.

Customer Comments

Customer written comments are due Thursday, November 20, 2025 (Reference Case Number IPC-E-25-16)

- Currently, the PUC has received 369 Customer Comments
 - Internet Website Address puc.idaho.gov
 - Online Case Comment Form (once comments are submitted, they become part of public record)
 - Email Address: secretary@puc.idaho.gov
 - Mail IPUC, PO Box 83720, Boise, ID 83720-0074

Customer Comments

Public Customer Hearings:

- Monday, October 27 In person Only
 Twin Falls American Legion, 447 Seastrom St., Twin Falls
- Thursday, November 20 telephonic and in person Idaho Public Utilities Commission, 11331 W. Chinden Boulevard, Building 8, Suite 201-A
 - Verbal testimony dial 1-415-655-0001 then enter participant code 2869 634 4628
 - <u>Listen only</u> dial 1-415-655-0001 then enter participant code 2870 376 5372
 - Note: Order No. 36731 also has the hearing information

*COMMENTS ONLY

(QUESTIONS WILL NOT BE ADDRESSED)

Idaho Public Utilities Homepage

TDAHO PUBLIC UTILITIES COMMISSION

Home Cases ▼ File Room ▼ Laws & Rules ▼ Consumers ▼ Press Releases About us ▼ Contact us ▼



Tariff Advice

News Updates

- · Rocky Mountain Power Technical Hearing Jan. 9
- Rocky Mountain Power General Rate Case PowerPoint Presentation - Sept. 25
- IPC-E-24-22 PowerPoint Presentation Sept. 17
- Idaho Power Rate Case PowerPoint Sept. 5
- Idaho Power Rate Case Video Presentation Sept. 5
- CDS Stoneridge Video Presentation
- CDS Stoneridge Workshop Presentation June 4

Wildfire Safety Resources

Utility representatives may use their passcode to electronically file.

eFile Portal

Use the eFile Portal Registration Form if you are a representative of a utility and need a passcode to submit documents.

Consumers

Consumer Complaint / Inquiry Form Frequently Asked Questions Consumer Resources Why Can't You Tell Them No

Comments Form Page

Home Cases ▼ File Room ▼ Laws & Rules ▼ Consumers ▼ Press Releases About us ▼ Contact us ▼ Case Comment or Question Form Use this form to file a comment or ask a question about a utility case pending before the Commission. If you know the case number, please include it. Submit electronically below or send in to: Idaho Public Utilities Commission P O Box 83720 Boise, Idaho 83720-0074 FAX: (208) 334-3762 Use the Consumer Complaint / Inquiry Form if you need help resolving a problem with a utility or have a question about your bill, disconnection of service, service reliability and outages, cost of a line extension, customer service, or other issues that are not related to a utility case. Case Comment Form Use this form to file a comment or ask a question about a case Case Number: First Name: Last Name Address: ID Daytime Phone: I am interested in attending an online workshop or potentially an in-person workshop. O Yes, I am interested. O No thanks. I am interested in attending a customer hearing to give testimony O Yes, I am interested. O No thanks. (verbal comments) for the record on this case. I acknowledge that submitting a comment in an open case constitutes a public record under Idaho Code § 74-101 (13) and all information provided by me on this form is available for public and media inspection. My comment may be reviewed by the utility. Ask a question or state your comment:

PUC Home Page



Consumer Complaint / Inquiry Form Frequently Asked Questions Consumer Resources Why Can't You Tell Them No

Electric Page



Electric

Cases

Open Cases
Closed Cases

Forms For Electric Utilities

FERC Electric Industry Forms

Resources

Northwest Power Generation Annual Average Rates for All States Annual Average Rate by Customer Class National Action Plan for Energy Efficiency

Orders & Notices

Commission Order No. 36390 - Interest Rate on Consumer Deposits Commission Order No. 36545 - Utility Regulatory

Rules

Fees

IPUC Rules
Safety and Accident Reporting Rules

Avoided Cost Rates

Avista Avoided Cost Rates For New Contracts

Advanced Search

Search cases, orders, resources, etc

Electric Companies

Avista Idaho Power Rocky Mountain Power

Open Electric Cases Page



Case Summary Page



Case Summary

Last Updated	Case Number	Date Filed	Case Type	Status	Description
06/02/2025	IPC-E-25-16	05/30/2025	Application	Notice Received	IDAHO POWER COMPANY APPLICATION FOR GENERAL RATE CASE

Case Files

03/28/2025 NOTICE OF INTENT.PDF 05/30/2025 APPLICATION.PDF



Public Comments

06/02/2025 COMMENT_1.PDF 06/02/2025 COMMENTS_132.PDF 06/03/2025 COMMENTS_11.PDF 06/04/2025 COMMENTS_8.PDF

Where Do We Go From Here?

- Customers can subscribe to the Commission's RSS feed to receive updates about all Electric cases via email.
- Continue submitting your comments.
- Public Customer Hearings:
 - Monday, October 27, 2025, Twin Falls (See Order No. 36731 for time and location information)
 - Thursday, November 20, 2025, Boise (See Order No. 36731 for time, location, or call in information)
- The Commission will issue a final order which will close the case.





You can find case information and file comments on the PUC website: puc.idaho.gov

Case Number IPC-E-25-16

Direct: (208) 334-0300

Toll-Free: (800) 432-0369

Fax: (208) 334-3762





QUESTIONS?

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